

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025
County Name: ALLAMAKEE COUNTY County Number: 03

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/22/2024 Meeting Time: 09:40 AM Meeting Location: Allamakee Board of Supervisors room, 110 Allamakee St, Waukon, IA 52172

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
<https://allamakeecounty.iowa.gov/supervisors>

County Telephone Number
 (563) 568-3522

		Budget 2024/2025	Re-Est 2023/2024	Actual 2022/2023	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	8,617,208	7,866,034	7,852,661	4.76
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	1,127	
Less: Credits to Taxpayers	3	292,300	271,086	460,766	
Net Current Property Taxes	4	8,324,908	7,594,948	7,390,768	
Delinquent Property Tax Revenue	5	0	0	6,573	
Penalties, Interest & Costs on Taxes	6	0	0	43,832	
Other County Taxes/TIF Tax Revenues	7	1,311,250	1,327,866	1,350,994	-1.48
Intergovernmental	8	4,925,561	4,993,846	7,629,256	
Licenses & Permits	9	27,214	28,714	30,190	
Charges for Service	10	326,470	317,310	381,303	
Use of Money & Property	11	280,024	480,024	343,522	
Miscellaneous	12	76,834	338,809	249,083	
Subtotal Revenues	13	15,272,261	15,081,517	17,425,521	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	500	1,000	1,493	
Operating Transfers In	15	2,224,571	2,138,314	2,003,690	
Proceeds of Fixed Asset Sales	16	0	0	4,412	
Total Revenues & Other Sources	17	17,497,332	17,220,831	19,435,116	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	3,734,047	3,420,799	3,033,183	10.95
Physical Health and Social Services	19	820,847	833,834	803,744	1.06
County Environment and Education	21	1,512,310	1,608,870	1,347,161	5.95
Roads & Transportation	22	8,220,704	7,939,418	6,472,903	12.70
Government Services to Residents	23	740,175	719,823	615,505	9.66
Administration	24	2,847,706	1,906,245	1,471,085	39.13
Nonprogram Current	25	26,750	11,250	6,307	105.94
Debt Service	26	363,075	378,457	382,048	-2.51
Capital Projects	27	1,300,000	1,500,000	1,547,709	-8.35
Subtotal Expenditures	28	19,565,614	18,318,696	15,679,645	
Other Financing Uses:					
Operating Transfers Out	29	2,224,571	2,138,314	2,003,690	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	21,790,185	20,457,010	17,683,335	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-4,292,853	-3,236,179	1,751,781	
Beginning Fund Balance - July 1,	33	7,920,633	11,156,812	9,405,031	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	1,399,099	3,545,668	5,709,920	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	1,091	3,091	6,391	
Fund Balance - Unassigned	39	2,227,590	4,371,874	5,440,501	
Total Ending Fund Balance - June 30,	40	3,627,780	7,920,633	11,156,812	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	6,289,558	Urban Areas:		6.58850	
Rural Only Levies*:	2,327,650	Rural Areas:		10.18146	
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	0				
Utility Replacement Excise Tax:	511,250				

Explanation of any significant items in the budget or additional virtual meeting information:

